

600162

2009

.....	2
.....	2
.....	3
.....	5
.....	5
.....	8
.....	12
.....	67

()

()

3

%

(

3

440300267146826
26714682-6

()
1

: :

	5,909,330,298.34	5,377,195,262.08	9.90
	1,163,305,516.28	1,090,316,287.40	6.69
()	1.515	1.420	6.69
	1 6		
	133,604,410.97	181,456,022.05	-26.37
	136,973,654.11	187,699,608.57	-27.03
	72,935,228.88	94,109,975.53	-22.50
	69,111,760.53	91,536,236.57	-24.50
()	0.0950	0.1226	-22.51
()	0.0900	0.1192	-24.50
()	0.0950	0.1226	-22.51
(%)	6.27	8.64	2.37
	233,444,352.89	-12,601,818.10	1,952.47

:

	1				
				...	
1.		406,115,339	2011 3 6	406,115,339	2007 280,079,544 () 136,740,000 143,339,544) (2008 3 6) 36 2008 406,115,339

2

()

2009-2014

" "

5

2

2009

" "

()
1

: :

			(%)	(%)	(%)	(%)
1	584, 733, 049. 42	280, 553, 492. 28	28. 33	- 28. 30	- 23. 35	4. 67
2	22, 529, 560. 94	16, 146, 682. 20	- 3. 9	- 1. 78	- 1. 10	2. 36
1	584, 733, 049. 42	280, 553, 492. 28	28. 33	- 28. 30	- 23. 35	4. 67
2	22, 529, 560. 94	16, 146, 682. 20	- 3. 9	- 1. 78	- 1. 10	2. 36

2

: :

	75, 540, 624. 44	160. 41
	1, 296, 777. 88	- 94. 47
	10, 850, 000. 00	
	416, 495, 549. 41	- 18. 98
	103, 079, 658. 63	- 62. 09

()

1

2

()

2009

2009 3 29

2008

2008
57

[2008] 48

2009

4 20 2008

2008

()

()

()

()

()

1
(1)

(2)

(3)

" " 2008 11 27 " "
C C1-C6 " "
27, 841, 830 56, 866. 46
2008 11 28

		2008	2009	2010
	18,211			
		2008		19,771.56
		2009	2010	
(2)				
1				
	2007			
A				/ 2009
12	31			" "
		99.5%		
B				/ 2008
12	31			" " 98%
				" " 98%
		"	" 98%	
		"	" 98%	
2				
A				" "
		98%		
B				
C				
	2008	12	30	2008
()				
		2009	4	20
			2009	2008

()

()

()

		C16 D008	2009 1 5	www.sse.com.cn
		C16 D008	2009 1 5	www.sse.com.cn
		C8 D012	2009 1 20	www.sse.com.cn
		C8 D012	2009 1 20	www.sse.com.cn
	2008	C56 D044	2009 1 23	www.sse.com.cn
	2008	C192 D099	2009 3 31	www.sse.com.cn
		C192 D099	2009 3 31	www.sse.com.cn
	2008		2009 3 31	www.sse.com.cn
	2008	C192 D099	2009 3 31	www.sse.com.cn
	2008	C9 B04	2009 4 21	www.sse.com.cn
	2008		2009 4 21	www.sse.com.cn
			2009 4 21	www.sse.com.cn

()

2009 6 30

:

: :

	1	1, 879, 678, 896. 14	1, 438, 356, 305. 75
	2	8, 030, 018. 11	5, 687, 901. 17
	3	25, 961, 942. 13	32, 277, 513. 42
	4	117, 518, 898. 19	128, 816, 850. 68

2009 6 30

:

: :

		328,930,668.95	215,241,281.88
		414,000.00	
		1,069,444.41	1,069,444.41
		142,842,165.45	72,493,066.96
	5	375,472,108.09	223,736,144.74
		848,728,386.90	512,539,937.99
		130,000,000.00	333,600,000.00
	8	1,378,146,637.59	1,378,234,832.67
		297,673.26	330,298.90
		39,208.33	
		1,508,483,519.18	1,712,165,131.57
		2,357,211,906.08	2,224,705,069.56
		130,000,000.00	322,840,000.00
		10,000,000.00	

2009 1—6

: :

2009 1—6

: :

		12,937,551.43	16,807,652.91
		17,014,687.15	5,970,624.02
		-3,391.99	18,976.87
" "			
" "		142,194,623.74	268,302,419.22
		-88,195.08	170,951.71
" "		112,245,777.15	245,505,165.42
		1,057.69	3,649,063.13
" "		112,246,834.84	249,154,228.55
			-119,756.09
" "		112,246,834.84	249,273,984.64

2009 1—6

: :

3									
								-58,800,000.00	-58,800,000.00
1									
2									
3								-58,800,000.00	-58,800,000.00
4									
1									
2									
3									
4									
	767,812,619.00	22,006,960.69		77,937,754.56		295,548,182.03		411,710,678.58	1,575,016,194.86

	386,186,400	14,241,100.00		14,190,189.39		99,768,484.74		125,245,324.34	639,631,498.47
		405,157,212.08		41,144,828.44		33,968,221.28		297,045,447.70	777,315,709.50
	386,186,400	419,398,312.08		55,335,017.83		133,736,706.02		422,290,772.04	1,416,947,207.97
" "	143,339,544	-222,592,459.78				94,109,975.53		-82,148,242.47	-67,291,182.72
						94,109,975.53		38,311,784.34	132,421,759.87
		-567,151,526.5						-75,733,818.18	-642,885,344.68

2009

2009 1—6

: :

	767, 812, 619	216, 332, 361. 25		22, 602, 736. 73	-24, 310, 631. 08		982, 437, 085. 90

: :

2009 1-6

1.

28 " 1993 3 26 " " " " , " [1993]

1994 1 30 3700001800990

7,000

2002 12 25 "

" " "

6,595 (37.50%) 5,095 (

28.97% , 5,095

28.97%

2004] 8 (* «

- 00

	1		10.32		
529,525,944.00					
2008 10 13					
10	A	1.5		10	A
3		238,286,675.00		2008 10 29	"
		767,812,619.00	2008 12 11		
	1054	608 "			

2

3.

1

(" ") *1	5,000	9,729.14	---	100%	---	100%
(" ") *2	3,100	2,678.34	---	10%	90%	100%
(" ") *3	8,000	17,380.25	---	100%	---	100%
(" ") *3	1,000	1,345.47	---	100%	---	100%
(" ") *3	6,000	6,904.37	---	100%	---	100%
(" ") *3	3,000	4,250.16	---	100%	---	100%
(" ") *3	6,000	5,083.26	---	100%	---	100%
(" ") *4	2,000	3,004.46	---	100%	---	100%

(" ") *4	5,000	3,314.90	---	60%	---	60%
(" ") *4	50	50	---	---	100%	100%
(" ") *4	5,000	7,524.65	---	70%	30%	100%
" ") *5 ("	10,000	6,160.24	---	70%	---	70%
(" ") *5	50	50	---	---	100%	100%
" " *6	25,505.71	26,555.96	---	51%	---	51%
" " *6 "	3	3	---	---	100%	100%
" " *6	5,000	4,500	---	---	90%	90%
" " *6	50	25.50	---	---	51%	51%
" " *6	150	135	---	---	90%	90%
" " *6 "	12,000	24,131.97	---	100%	---	100%
" " *6	100	56.96	---	---	56.96%	56.96%
" " *6	1,000	395.69	---	100%	---	100%
" " *6	5,000	4,549.61	---	100%	---	100%
" *14 "	50	---	---	---	100%	100%
" " *14 "	50	56.92	---	---	100%	100%
" " *14 "	200	174.10	---	---	100%	100%
" *14 "	50	155.49	---	---	100%	100%
" *14 "	50	23.85	---	---	100%	100%
" *14 "	50	45.09	---	---	100%	100%
" " *14	50	34.91	---	---	100%	100%
" " *14	50	25.79	---	---	100%	100%
" *14 "	50	44.15	---	---	100%	100%
" " *14	500	200	---	---	100%	100%
" " *14	100	---	---	---	100%	100%
" " *14	500	290.80	---	51%	---	51%
" *15 "	200	2,263.19	---	51%	---	51%
" *15 "	600	544.27	---	100%	---	100%

(" ") *7	3,000	2,700	---	90%	---	90%
(" ") *8	3,000	3,000	---	100%	---	100%
" " *9	3,000	3,000	---	100%	---	100%
(" ") *10	1,000	1,000	---	100%	---	100%
" " *11	50	50	---	---	100%	100%
" *12	300	300	---	---	100%	100%
") *13	3,000	3,000	---	---	100%	100%

*1 90%

2008 6

2003 12 31

"

"

10%

100%

*2

2002 11 25

3,100

1,600

51.6%

1,500

1 M

*13	2008	3,000		100%
*14	2008 12		51%	
	"	"		"
"	100%			100%
			100%	
	100%			100%
		100%		
			100%	
	100%			100%
*15	2008		51%	
			100%	

2

(11)

12

13

a.

b.

c.

5%

		(%)
	40 45	2.37-2.11
	8 28	11.88-3.39
	5-12	19-7.92
	6-12	15.83-7.92

14

15

		(%)
	40 45	2 37-2 11

16

17

		(%)
	3 5	20-33 33

a

b

a.

b.

c.

d.

e.

18

19

20

21

A :

B

C

22

a

b.

23

24

25

29

:

5.

5%

25%

17%

7%

30%

60%

3%

6.

(

41.18%

3.

(1)

	2009. 6. 30		2008. 12. 31			
	RMB	%	RMB	RMB	%	RMB
*	---	---	---	---	---	---
	4,430,193.30	15.79	594,328.91	7,277,126.60	20.94	765,144.91
**	23,620,520.85	84.21	1,494,443.11	27,467,605.85	79.06	1,702,074.12
	28,050,714.15	100	2,088,772.02	34,744,732.45	100.00	2,467,219.03
5	4,180,024.25	14.90	250,801.46	7,380,136.24	21.24	442,808.17
	---	---	---	---	---	---

*

10%

**

(2)

	2009. 6. 30		2008. 12. 31			
	RMB	%	RMB	RMB	%	RMB
	14,129,416.00	50.37	845,886.01	14,353,478.45	41.31	809,685.81
	6,305,094.25	22.48	429,846.32	11,002,258.40	31.67	765,676.17
	3,186,010.60	11.36	218,710.78	2,111,869.00	6.08	126,712.14
	2,302,231.00	8.21	138,133.86	5,983,901.60	17.22	359,034.10
	2,127,962.30	7.59	456,195.05	1,293,225.00	3.72	406,110.81

2009

	85,260,000.00	---	
	82,000,000.00	---	
	73,296,000.00	---	
	73,130,000.00	---	
	47,030,000.00	---	

**

2

2009. 6. 30

2008. 12. 31

				-	-	
	4,360,500.00	---	4,360,500.00	---	---	0.00
	4,360,500.00	---	4,360,500.00	---	---	0.00

A.

				()		2009. 6. 30	2008. 12. 31	
*						660,648,857.03	635,089,556.63	
	B	2007	10	2009	10	1.86	117,896,931.62	88,358,812.14
	()	2008	1	2009	12	5.41	250,144,691.38	208,012,150.76
		2007	3	2009	7	0.43	37,198,170.84	29,582,830.81
		2008	1	2010	12	1.2	60,942,150.22	54,249,653.02
		2007	3	2009	11	11.29	265,697,723.61	249,470,905.01
		2006	9	2009	12	3.82	310,752,352.24	285,580,198.46
		2008	5	2009	10	1.47	100,138,362.28	74,749,820.87
		2007	10	2009	12	3	62,908,985.62	80,231,336.17
							1,866,328,224.84	1,750,751,596.44

-

*

42 75

	---	---	---	---
1	---	---	---	---
2	---	---	---	---
	<u>133,996,280.34</u>			<u>131,477,590.67</u>
1	86,107,861.54			84,251,870.07
2	47,888,418.80			47,225,720.60

6. 24

10.

	2008. 12. 31			2009. 6. 30
	4,538,945.70	---	---	4,538,945.70
	895,738.00	8,750.00	---	904,488.00
	49,709,268.82	56,900.00	897,946.00	48,868,222.82
	12,460,528.09	148,130.00	246,259.35	12,362,398.74
	<u>67,604,480.61</u>	<u>213,780.00</u>	<u>1,144,205.35</u>	<u>66,674,055.26</u>
	2008. 12. 31			2009. 6. 30
	73,954.65	147,910.30	---	221,864.95
	566,672.73	26,361.95	---	593,034.68
	2008. 12. 31			2009. 6. 30
	33,018,627.02	2,388,464.08	820,775.78	34,586,315.32
	7,765,268.67	868,456.95	229736.54	8,403,989.08

13.

1

	2009. 6. 30	2008. 12. 31	
<hr/>	<hr/>	<hr/>	<hr/>
	1, 293, 846. 62	1, 563, 259. 22	
	914, 608. 87	914, 608. 87	
		378, 024. 71	
	8, 491, 175. 52	12, 070, 609. 44	
	<hr/>	<hr/>	
	10, 699, 631. 01	14, 926, 502. 24	
	<hr/> <hr/>	<hr/> <hr/>	

28. 32%

2

14.

	2008. 12. 31		2009. 6. 30
<hr/>	<hr/>	<hr/>	<hr/>
1	5, 106, 479. 23	3, 598. 54	1, 084, 803. 25
		---	---
2	4, 360, 500. 00	---	4, 360, 500. 00
		---	---
	9, 466, 979. 23	3, 598. 54	5, 445, 303. 25
		---	---
			4, 025, 274. 52

(" ") RMB90,000,000.00 90,000,000.00 90,000,000.00 *1

RMB40,000,000.00 40,000,000.00 --- *2

130,000,000.00 313,840,000.00

*1 7,741.5

*2 1 C6634936

C6634937 C6637187 C6637188
 C6637189 C6637190 C6637191 3892.12
 58,062,534.00
 58.26.00%

16.

2009.6.30		2008.12.31	
RMB	%	RMB	%
357,207,696.71	82.56	392,481,384.22	87.91
60,945,355.36	14.09	44,715,941.01	10.02
14,029,638.87	3.24	7,974,614.32	1.79
465,325.67	0.11	1,261,764.47	0.28
432,648,016.61			

---	4,974,069.00	2006.1
10,510,541.41	16,382,800.91	2003.12
10,007,196.00	12,685,934.00	2006.12-2007.12
23,282,683.77	19,959,431.42	2005.7-2006.12
37,675,881.00	---	2009.10
18,519,454.94	18,519,454.94	2002.1-2006.8
18,490,078.32	12,509,039.75	2008.5
91,019,228.50	92,978,128.50	2009.12
36,277,910.00	27,386,443.00	2009.7
10,340,121.00	8,400,121.00	2010.12
400,114,517.00	232,762,301.80	2008.11-2009.11
140,600,251.80	113,219,732.40	2009.12
<u>824,291,874.59</u>	<u>595,994,740.83</u>	

37.03%

18

	2008.12.31			2009.6.30
	289,936.55	49,340,693.45	49,108,803.45	521,826.55
	---	2,200,947.67	2,220,419.46	(19,471.79)
	(409.99)	3,181,858.37	3,178,497.54	2,950.84
	---	171,379.80	171,379.80	---
	790,595.53	132,714.56	180,540.25	742,769.84
	---	---	---	---
	---	---	---	---
	<u>1,080,122.09</u>	<u>55,027,593.85</u>	<u>54,859,640.50</u>	<u>1,248,075.44</u>

19

	2009.6.30	2008.12.31
()	450.97	637.72

22

		10%		10%	
		2009. 6. 30		2008. 12. 31	
		RMB220,000,000.00	220,000,000.00		255,500,000.00
			220,000,000.00		255,500,000.00
2006	10 24	2009	10 23	2009	4 27
				1	2001
	120,002.60		2	B0201215	35,500,000.00
	3	2003	B0201216	2003	B0200911
B0700006			107,080.00	96,784.00	25,726.00
				4	(2007)

23.

		2009. 6. 30		2008. 12. 31	
		RMB200,000,000.00	200,000,000.00	200,000,000.00	*1
		RMB350,000,000.00	350,000,000.00	350,000,000.00	*2
		RMB350,000,000.00	350,000,000.00	200,000,000.00	*3
		RMB300,000,000.00	300,000,000.00	300,000,000.00	*4
		RMB271,000,000.00	271,000,000.00	115,000,000.00	*5
		RMB50,000,000.00	50,000,000.00	---	*6
		RMB170,000,000.00	170,000,000.00	---	*7
		RMB1,691,000,000.00	1,691,000,000.00	1,165,000,000.00	

*1

43,443.00

" "

*2

350,000,000.00

200,000,000.00
2005 050004592

80,584,400.00

				C	C-14	
		2006	0140		20,735.40	
2004	1229		32,389.50			19,507.00
			4,738.70			
110,860,742.00			0801016889		6,979.60	
162,778,300.00			0801016887		5,002.32	
102,467,500.00						
*3						
200,000,000.00						
			B	C		
2005	010348	2005	010349		94,382.40	
	31,511,000.00				168,452,423.00	
*4					300,000,000.00	
		1			C5902746	3 5 1

*	<u>18,415,000.00</u>	---	<u>18,415,000.00</u>
**	<u>7,000,000.00</u>	---	<u>7,000,000.00</u>
	<u><u>25,415,000.00</u></u>	---	<u><u>25,415,000.00</u></u>

*

**

25.

	<u>2009. 6. 30</u>	<u>2008. 12. 31</u>
	2,288,485.00	2,288,485.00
	---	---
	<u>207,504.53</u>	---
	<u><u>2,495,989.53</u></u>	<u><u>2,288,485.00</u></u>

26.

	<u>2008. 12. 31</u>			<u>2009. 6. 30</u>
	406,115,339.00	---	---	406,115,339.00
	<u>406,115,339.00</u>	---	---	<u>406,115,339.00</u>
	361,697,280.00	---	---	361,697,280.00
	<u>361,697,280.00</u>	---	---	<u>361,697,280.00</u>
	<u><u>767,812,619.00</u></u>	---	---	<u><u>767,812,619.00</u></u>

27.

	<u>2008. 12. 31</u>			<u>2009. 6. 30</u>
	21,952,960.69	54,000.00	---	21,952,960.69
	<u>7,711,860.69</u>	---	---	<u>7,711,860.69</u>
	<u><u>21,952,960.69</u></u>	<u><u>54,000.00</u></u>	---	<u><u>21,952,960.69</u></u>

28.

	<u>2008. 12. 31</u>			<u>2009. 6. 30</u>
--	---------------------	--	--	--------------------

	77, 937, 754. 56	---	---	77, 937, 754. 56
	77, 937, 754. 56	---	---	77, 937, 754. 56

29.

222, 612, 953. 15	72, 935, 228. 88	---	295, 548, 182. 03
-------------------	------------------	-----	-------------------

30.

1

	2009 1-6		2008 1-6	
	607, 262, 610. 36	296, 700, 174. 48	838, 416, 702. 01	382, 332, 716. 30
	584, 733, 049. 42	280, 553, 492. 28	815, 477, 939. 32	366, 007, 175. 40
	22, 529, 560. 94	16, 146, 682. 19	22, 938, 762. 69	16, 325, 540. 90
	607, 262, 610. 36	296, 700, 174. 47	838, 416, 702. 01	382, 332, 716. 30
	27. 57%			
	23. 11%			

2

2009 1-6	2008 1-6
32, 446, 548. 00	36, 138, 449. 00
5. 34%	4. 31%

3

	2009 1-6		2008 1-6	
1	584, 733, 049. 42	280, 553, 492. 28	815, 477, 939. 32	366, 007, 175. 40
2	22, 529, 560. 94	16, 146, 682. 19	22, 938, 762. 69	16, 325, 540. 90
	607, 262, 610. 36	296, 700, 174. 47	838, 416, 702. 01	382, 332, 716. 30

4

	2009 1-6		2008 1-6	
	75,540,624.44	54,095,595.55	29,008,508.20	17,146,156.07
	1,296,777.88	903,330.29	23,435,168.98	8,787,226.67
	10,850,000.00	5,384,000.00	---	---
	416,495,549.41	191,927,240.41	514,054,000.65	265,178,170.69
	103,079,658.63	44,390,008.22	271,919,024.18	91,221,162.87
	<u>607,262,610.36</u>	<u>296,700,174.47</u>	<u>838,416,702.01</u>	<u>382,332,716.30</u>

31.

	2009 1-6	2008 1-6	
	29,748,737.93	42,089,602.33	5%
	1,922,284.64	2,565,325.45	1% 7%
	892,715.15	1,259,779.42	3%
	57,157,428.51	100,858,536.08	
	671,978.58	1,600,529.01	
	<u>90,393,144.81</u>	<u>148,373,772.29</u>	
	39.08%		

32

	2009 1-6	2008 1-6
	12,001,454.30	10,521,919.45
:	6,189,632.43	9,530,917.76
	---	---
:	---	---
	3,361,154.40	5,065,907.71
	<u>9,172,976.27</u>	<u>6,056,909.40</u>
	51.45%	

33.

	2009 1-6	2008 1-6
	(1, 081, 204. 69)	646, 539. 29
	(4, 360, 500. 00)	---
	(5, 441, 704. 69)	646, 539. 29
	<u>941. 67%</u>	

34.

	2009 1-6	2008 1-6
1	2, 342, 116. 94	(5, 560, 905. 12)
	2, 342, 116. 94	(5, 560, 905. 12)
	<u>142. 12%</u>	

35.

	2009 1-6	2008 1-6
	---	2, 862, 556. 67
	503, 869. 13	433, 252. 95
	(88, 195. 08)	170, 951. 71
	415, 674. 05	3, 466, 761. 33
	<u>88. 01%</u>	

1Ú

	2009 1-6	2008 1-6
	10, 229, 851. 20	4, 614, 955. 13
	503, 869. 13	
	131, 549, 098. 49	263, 516, 512. 38
	(88, 195. 08)	170, 951. 71

	2009 1-6	2008 1-6
1.	31,608.00	19,452.00
	31,608.00	19,452.00
2	---	---
3	1,834,644.58	451,985.81
4	768,906.12	519,000.00
5	---	3,648,177.13
6	1,109,110.24	3,428,530.78

*

2	---	---
	---	---
	---	---
	---	---
3	1, 837, 790, 138. 28	1, 838, 632, 268. 87
	1, 399, 139, 189. 55	1, 511, 118, 323. 58
	---	---
	---	---
	438, 650, 948. 73	327, 513, 945. 29
	438, 650, 948. 73	327, 513, 945. 29

9.

1

27948262- 4	60, 000	52. 89%	52. 89%
61863132- 2	32, 500	---	---
* ---	---	---	---
* ---	---	---	---
2	3		
3			

"	"	27932483- 7
"	"	75420222- 3
"	"	79779386- 0
"	"	
"	"	
"	"	
"	"	
"	"	
"	"	

" "

" "

(4)

			2009 1-6			2008 1-6		
			---	---	---	1, 479, 264, 100. 00	100%	470
				100. 00%	---	120, 920, 000. 00	34. 79%	
	*1		---	---	---	106, 640, 000. 00	30. 68%	
	*1		---	---	---	120, 000, 000. 00	34. 53%	
	*1		---	---	---	200, 000, 000. 00	23. 24%	
	*1		---	---	---	254, 934, 500. 00	29. 63%	
	*1		---	---	---	150, 000, 000. 00	17. 43%	
	*1		---	---	---	255, 500, 000. 00	29. 69%	
	*1		---	---	---	254, 934, 500. 00	29. 63%	
			2, 729, 592. 00	100%		---	---	
*1			6.	23				

(5)

			2009. 6. 30	2008. 12. 31
			173, 130, 000. 00	173, 130, 000. 00
			173, 130, 000. 00	173, 130, 000. 00
			---	2, 576, 563. 65
			11, 000, 000. 00	7, 000, 000. 00
			100, 000. 00	100, 000. 00
			---	344, 000. 00
			1, 150, 086. 00	767, 353. 37
			430, 805. 00	320, 187. 00
			12, 680, 891. 00	11, 108, 104. 02

10.

2009 06 30
12 06 , 4189

11.

12

13.

	2009 1-6	2008 1-6
1	(11, 363. 45)	(263. 05)
2	503, 869. 13	---
3	---	1, 777, 230. 41
4		
	2, 342, 116. 94	(5, 560, 905. 12)
*3		
5	3, 372, 321. 74	6, 243, 849. 57
6	(1, 965, 256. 85)	(551, 034. 98)
7	(418, 219. 16)	664, 862. 13
	3, 823, 468. 35	2, 573, 738. 96

	6.27%	8.64%	6.47%	9.03%
	5.94%	8.41%	6.13%	8.79%

15.

	2009	1-6	2008	1-6	2009	1-6	2008	1-6
	0.0950		0.1226		0.0950		0.1226	
	0.0900		0.1192		0.0900		0.1192	
					2009	1-6	2008	1-6
					72,935,228.88		94,109,975.53	
					---		---	
					72,935,228.88		94,109,975.53	
					---		---	
					---		---	
					72,935,228.88		94,109,975.53	
					767,812,619.00		767,812,619.00	
					---		---	
					767,812,619.00		767,812,619.00	
					0.0950		0.1226	
					0.0900		0.1192	
					0.0950		0.1226	
					0.0900		0.1192	

:

1	1, 879, 678, 896. 14	1, 438, 356, 305. 75	31%
2	0. 00	50, 000, 000. 00	- 100%
3	201, 642, 281. 88	145, 492, 711. 53	39%
4	10, 699, 631. 01	14, 926, 502. 25	- 28%
5	130, 000, 000. 00	313, 840, 000. 00	- 59%
6	1, 691, 000, 000. 00	1, 165, 000, 000. 00	45%
7	607, 262, 610. 36	838, 416, 702. 01	- 28%
8	296, 700, 174. 47	382, 332, 716. 30	- 22%
9	90, 393, 144. 81	148, 373, 772. 29	- 39%
10	33, 026, 907. 27	48, 042, 234. 70	- 31%
11	52, 564, 492. 25	69, 414, 364. 19	- 24%
12	9, 172, 976. 27	6, 056, 909. 40	51%
13	2, 342, 116. 94	- 5, 560, 905. 12	142%
14	72, 935, 228. 88	94, 109, 975. 53	23%

1	31%
2	100%
3	39%
4	28%
5	59%
6	45%
7	28%
8	22%
9	39%
10	31%
11	24%
12	51%
13	142%
14	23%

1

2