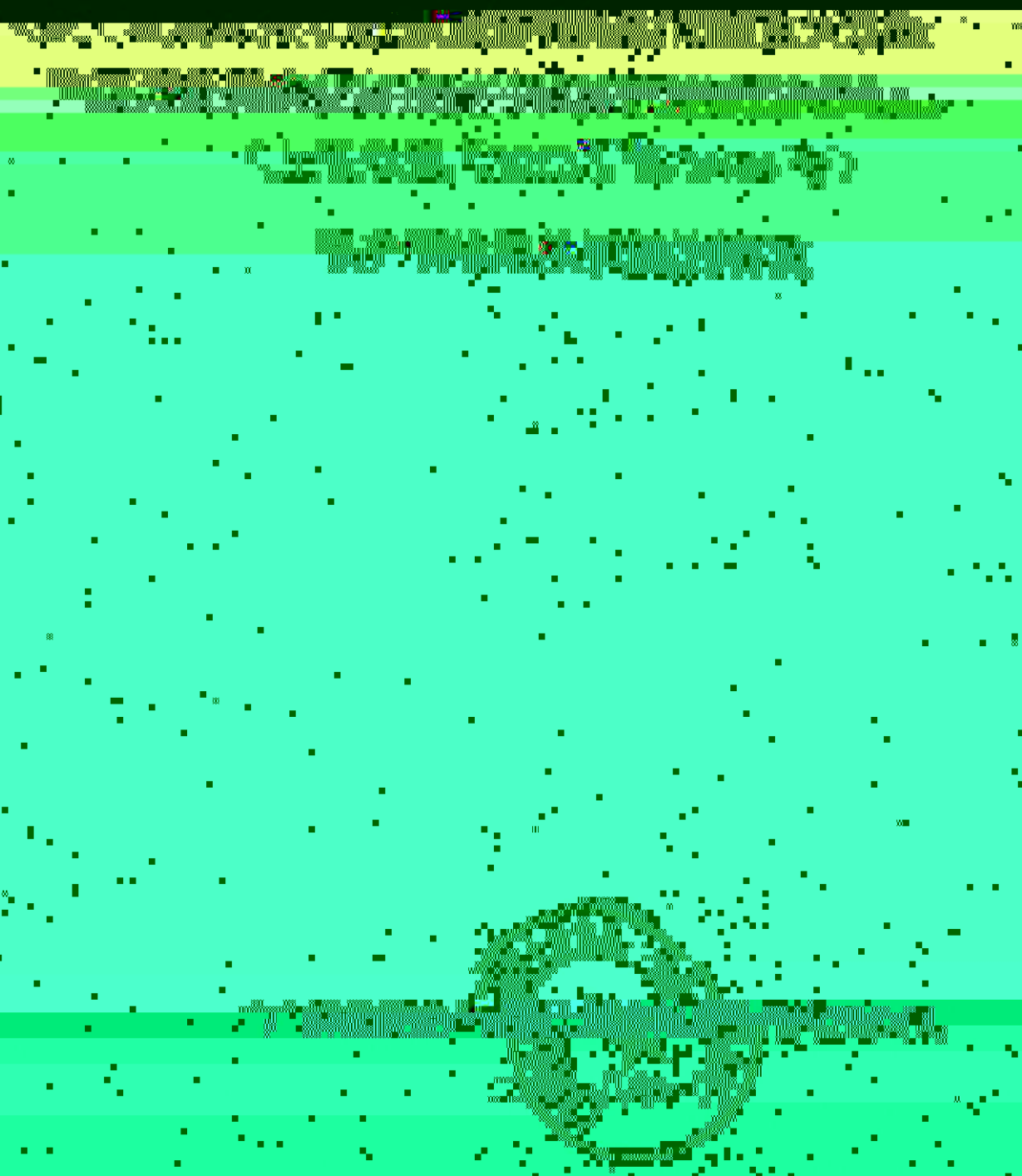




图 1-1

11



2017 6 30

[2017] A0469

[2017] A0470

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2018 2021

11.7

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2018 2021

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2018 2021
2018 2018

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	2018	2019	2020	2021
	18,981	59,932	131,106	238,761
	9,341	25,949	50,389	

2# -

34,595

5,077 /

2# -

2# -	/	/	/	/
	105	5,077	1,404	6,586

2# -

2# -	2018	2019	2020	2021	
/	6,586	6,586	6,586	6,586	
	7,000	10,000	12,000	5,595	34,595
	4,610	6,585	7,903	3,685	22,784

	2018	2019	2020	2021
	112	70	336	763
	755	880	7,608	14,312
	867	950	7,944	15,074

7% 3% 2% 1%

13%

	2018	2019	2020	2021
	17,280	10,790	44,555	79,802
	864	540	3,071	8,416
	8,656	6,586	19,399	32,655
	-	-	485	2,549
	864	540	2,585	5,867
13%	112	70	336	763

2# -

2# -	2018	2019	2020	2021
	880	880	880	880
	7,000	10,000	12,000	5,595
	616	880	1,056	492

2020 6 30

	2017 7 -2024 A	B	C=A-B
	1,795,010	1,795,011	-1
	695,980	532,993	162,987
	50,498	51,008	-510
	360,221	361,137	-916
	11,875	18,655	-6,780
	120	-	120
	168,930	158,573	10,357
	507,386	672,646	-165,260

1- 2 - .

162,989.39

2

2020 6 30

2024

1

2024

2017 7-12	2018	2019	2020	2021	2022	2023	2024
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1

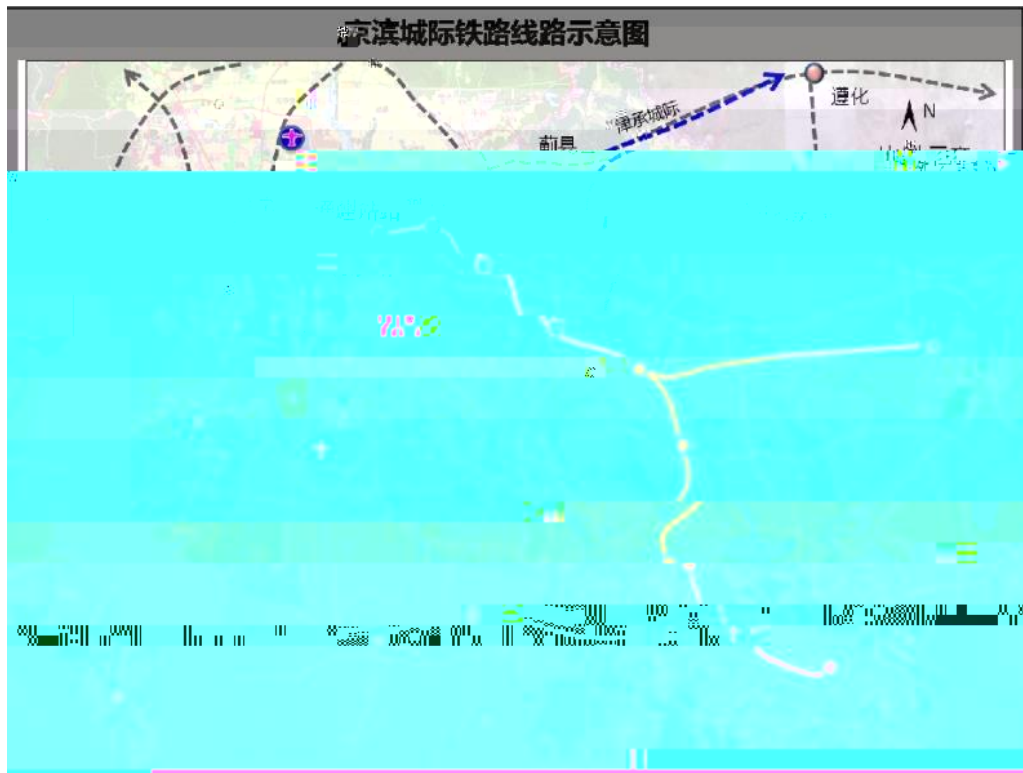
7.5

2

:

		2017 7 12	2018	2019	2020	2021	2022	2023	2024
	722,815.50		30,108.12	70,252.28	93,876.13	150,540.60	140,504.56	129,738.94	107,794.87
	413,690.70		17,280.53	81,042.43	100,756.71	102,608.97			

2015 2030



2016-2035

2030

2019

1

10

2017

41

25

60%

92

266.6

2

	[2017]	A0471	A0470	A0469
2017 6 30				
525,669.43		166.34		1,332



(本页为《关于上海证券交易所关于对深圳香江控股股份有限公司的重大现



2019年11月26日

